

REQUEST FOR BOARD ACTION

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: April 15, 2009
SUBJECT: Fuel Reduction Plan Status
ATTACHMENTS: Yes

SUMMARY OF REQUEST:

This agenda item is to update the Board on the status of the County's fuel reduction plan. The attached data compares the first three quarters, July 1 through March 31, of FY 08 and FY 09. At the Board's January 21, 2009 workshop, this data was presented for the first six months of the year, July 1 through December 31. At that point in time the reduction in consumption was down 7.9% from the previous fiscal year. With an additional three months of data included, consumption had dropped even further from the previous year, down to an 8.2% reduction.

BOARD ACTION REQUESTED:

This item is for information only. No Board action is necessary.

Suggested Motion:

No motion suggested.

FUEL USAGE BY DEPARTMENT

Animal Services	7.1.07 - 3.31.08	7.1.08 - 3.31.09	% Change
Gas	4,221.8	2,686.0	-36%
Diesel	0.0	18.5	100%
Assessor	7.1.07 - 3.31.08	7.1.08 - 3.31.09	% Change
Gas	1,259.6	929.9	-26%
Code Enforcement	7.1.07 - 3.31.08	7.1.08 - 3.31.09	% Change
Gas	998.9	771.0	-23%
Cooperative Extension	7.1.07 - 3.31.08	7.1.08 - 3.31.09	% Change
Gas	348.3	191.3	-45%
EMS	7.1.07 - 3.31.08	7.1.08 - 3.31.09	% Change
Gas	2,582.9	2,363.3	-9%
Diesel	14,883.7	13,871.2	-7%
Erosion Control	7.1.07 - 3.31.08	7.1.08 - 3.31.09	% Change
Gas	0.0	357.0	100%
Fire Marshal	7.1.07 - 3.31.08	7.1.08 - 3.31.09	% Change
Gas	1,732.3	1,930.8	11%
Garage/Maintenance	7.1.07 - 3.31.08	7.1.08 - 3.31.09	% Change
Gas	5,135.7	4,602.1	-10%
Diesel	136.3	110.6	-19%
Health Department	7.1.07 - 3.31.08	7.1.08 - 3.31.09	% Change
Gas	10,089.8	5,104.7	-49%
Inspections	7.1.07 - 3.31.08	7.1.08 - 3.31.09	% Change
Gas	10,211.8	6,035.1	-41%
Library	7.1.07 - 3.31.08	7.1.08 - 3.31.09	% Change
Gas	883.0	621.6	-30%
Motor Pool	7.1.07 - 3.31.08	7.1.08 - 3.31.09	% Change
Gas	1,484.4	1,057.0	-29%
Diesel	2.6	3.8	46%
Planning	7.1.07 - 3.31.08	7.1.08 - 3.31.09	% Change
Gas	281.6	209.4	-26%
Property Addressing	7.1.07 - 3.31.08	7.1.08 - 3.31.09	% Change
Gas	355.4	184.9	-48%

Recreation	7.1.07 - 3.31.08	7.1.08 - 3.31.09	% Change
Gas	158.3	172.3	9%

Rescue Squad	7.1.07 - 3.31.08	7.1.08 - 3.31.09	% Change
Gas	422.0	428.3	1%
Diesel	1,198.2	1,498.8	25%

Sheriff	7.1.07 - 3.31.08	7.1.08 - 3.31.09	% Change
Gas	84,746.4	84,440.5	0%
Diesel	359.9	1,085.9	202%

Social Services	7.1.07 - 3.31.08	7.1.08 - 3.31.09	% Change
Gas	867.2	1,202.4	39%

Soil & Water	7.1.07 - 3.31.08	7.1.08 - 3.31.09	% Change
Gas	303.8	223.3	-26%

Solid Waste	7.1.07 - 3.31.08	7.1.08 - 3.31.09	% Change
Diesel	0.0	515.1	100%

Travel & Tourism	7.1.07 - 3.31.08	7.1.08 - 3.31.09	% Change
Gas	54.5	60.2	10%

Utilities	7.1.07 - 3.31.08	7.1.08 - 3.31.09	% Change
Gas	1,531.1	1,306.4	-15%
Diesel	92.7	364.3	100%

Vocational Solutions	7.1.07 - 3.31.08	7.1.08 - 3.31.09	% Change
Gas	1,240.3	788.9	-36%
Diesel	1,687.8	2,169.6	29%

WCCA/Apple Country	7.1.07 - 3.31.08	7.1.08 - 3.31.09	% Change
Gas	10,172.2	7,896.8	-22%
Diesel	7,141.2	8,178.2	15%

Workfirst	7.1.07 - 3.31.08	7.1.08 - 3.31.09	% Change
Gas	800.7	652.4	-19%

Youth Home	7.1.07 - 3.31.08	7.1.08 - 3.31.09	% Change
Gas	1,941.3	1,494.4	-23%

TOTAL	167,325.7	153,526.0	-8.2%
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