

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: January 5, 2009

SUBJECT: Approval of the Low Bid and Funding for Sheriff's Department Patrol Vehicles

ATTACHMENTS: Bid Information
Vehicle Specifications
Proposed Budget Amendment

SUMMARY OF REQUEST:

On December 1, 2008, the Board of Commissioners approved the purchase of six (6) Sheriff's Department Patrol Vehicles and directed that bids be obtained. Formal bidding was conducted by Sheriff's Department personnel between December 5th and December 12th, 2008. The lowest, responsive bidder for six (6) 2009 Dodge Chargers was Ilderton Dodge at \$21,547 per vehicle for a total of \$129,282. The Board is required to approve the lowest responsive bidder in a formal bidding process.

Since the number of patrol vehicles approved for purchase is far less than the original number anticipated, Staff is requesting approval of the attached budget amendment to move budgeted debt service funds to the Sheriff's Department to pay cash for the vehicles instead of financing as previously planned for a larger number of vehicles for multiple departments.

BOARD ACTION REQUESTED:

The Board is requested to accept the low bid, authorize the Sheriff's Department to purchase the vehicles and approve the attached budget amendment.

Suggested Motion:

I move the Henderson County Board of Commissioners accept the low bid from Ilderton Dodge for the purchase of six (6) 2009 Dodge Charger, authorize the Sheriff's Department to make the vehicle purchases and approve the attached budget amendment for funds necessary to pay cash for the vehicles.

Henderson County Sheriff's Office
201 North Main Street
Hendersonville, NC 28792

Friday, December 12, 2008
Bid Opening, 2:00 PM
6 Dodge Chargers per attached specifications

Dealer	Per Vehicle	6 Vehicle Total
Ilderton	\$21,547	\$129,282
Egolf	\$22,537	\$135,222
Asheville Dodge	\$24,177	\$145,062

Notes:

- The Public Notice was advertised 5 times from Friday, December 5, 2008 through Thursday, December 11, 2008.
- All 5 dealers who presented bids at the September 17, 2008 bid opening for 14 Dodge Chargers were contacted and sent the new bid information.
- Egolf Motors submitted a bid for the September 17, 2008 opening and also for this opening.
- The Ilderton bid is the FY09 NC State Contract price, equipped in accordance with our specifications. Note....Ilderton also won the FY09 State Contract.
- Ilderton also won the September 17, 2008 bid. Their bid this time is \$717 per vehicle lower than the September bid.
- The FY09 Budgeted amount is \$27,500 per vehicle including funds for up fits (lights, radio, push bumpers, painting, decals, etc).
- The data is accurate; however, acceptance of a bid is dependent upon approval of the Henderson County Board of Commissioners.
- These prices do not include tax, tag and title fees. They do include delivery to Central Services, 320 Williams St, Hendersonville.

Lt. Billy Wilson
Fleet Manager

W. M. (Bill) Blalock
Business Manager

ILDERTON
DODGE

attn: Bill
Blalock

HENDERSON COUNTY

PUBLIC NOTICE

Notice is hereby given that the Henderson County Sheriff's Office will be accepting proposals beginning Friday, December 5, 2008 until Friday, December 12, 2008 at 2:00PM for 6 Dodge Chargers. The vehicles must be "police package" units equipped with, a V8 Hemi engine. In addition, the total bid price must include delivery to Henderson County Central Services, 320 Williams Street, Hendersonville, NC 28792. All proposals will be opened and read publicly on Friday, December 12, 2008, at 2:00 PM at the Henderson County Sheriff's Office, 201 North Main Street, Hendersonville, NC 28792.

Proposals may be sent by U. S. Mail, a courier service (e.g. UPS, Fedex) or faxed to 828-697-4607. It is the bidder's responsibility to ensure its bid is received by the bid opening date and time. It is the bidder's responsibility to contact Bill Blalock, Business Manager, Henderson County Sheriff's Office, Telephone 828-694-2740 to ensure a fax has been received and is legible. The complete bid package includes this public notice and the vehicle specifications. A copy of the bid package may be obtained from the Henderson County Sheriff's Office between the hours of 9:00 AM and 4:00 PM, Monday through Friday. Those with questions regarding the specifications should contact Lieutenant Billy Wilson at 828-694-2766. Questions regarding the bid process may be referred to Bill Blalock, Business Manager, 828-694-2740. The Henderson County, Board of

County Commissioners reserves the right to reject any and all proposals.

W. M. Blalock, Business Manager

Henderson County Sheriff's Office

December 2, 2008

MOTOR VEHICLES FOR THE HENDERSON COUNTY SHERIFF'S OFFICE Specifications

SCOPE: FULL SIZE, DODGE CHARGER OR SUBSTANTIALLY EQUIVALENT, REAR-WHEEL DRIVE:

- ✓ 1. New 2009, four door sedan, rear wheel drive, five passenger, EPA large size, with police package.
- ✓ 2. Frontal crash rating of five stars from NHTSA.
- ✓ 3. Air Conditioning, factory installed.
- ✓ 4. Alternator, 160 amp rating.
- ✓ 5. Battery, heavy duty 12 volt, mfr's standard except minimum 800 CCA, maintenance free.
- ✓ 6. Body side molding, installed.
- ✓ 7. Electronic stability program with brake assist and all speed traction control.
- ✓ 8. Brakes: four wheel disc with anti-lock braking system.
- ✓ 9. Cooling system, heavy duty, automatic coolant recovery system with permanent type anti-freeze protected to -20 degrees F with rust inhibitor. Include silicone or EPDM type hoses.
- ✓ 10. Clock, dash mounted, in radio.
- ✓ 11. Differential, heavy duty.
- ✓ 12. Power window, all four doors.
- ✓ 13. Power locks, all four doors with operator override for rear door locks.
- ✓ 14. Engine, 8 cylinder, 5.7-Liter HEMI Multi-Displacement, including police package. EPA gas mileage rating of at least 17 City and 24 Highway. *16/25 Based on 2009 estimates*
- ✓ 15. Rear wheel drive.
- ✓ 16. Floor covering, black carpet, heavy duty with removable floor mats.
- ✓ 17. Truck to include full carpet covering.
- ✓ 18. Dome light in center of ceiling. Dome light door switches deactivated. White and red LED map reading light, mounted on ceiling between sun visors and controlled by a separate switch adjacent to light.
- ✓ 19. Halogen type head lights with factory installed wigwag headlights and taillights.
- ✓ 20. Glove compartment light and door lock.
- ✓ 21. Luggage compartment light.
- ✓ 22. Locks, all locks on a vehicle to be keyed alike. Four (4) keys for each vehicle. Four (4) key fobs.
- ✓ 23. Mirrors, inside with day/night adjustment.
- ✓ 24. Dual exterior mirrors on left and right side, remote controlled from driver's side for left and right side.
- ✓ 25. Spot lamp, Dual, with black finish.
- ✓ 26. Exterior color, Black.
- ✓ 27. Police equipment mounting track installed in floor between front seats. Side channeling for equipment installation, through firewall access grommet for wire installation.
- ✓ 28. Radio, manufacturer's standard AM/FM stereo with front and rear speakers.
- ✓ 29. Rear window defroster, electric (not blower type), with control within convenient reach of driver and clearly marked.
- ✓ 30. Remote controlled rear deck lid release. Control to be within convenient reach of driver (not in glove box). Preferred location is left of steering column. Remote release to be inoperable when ignition switch is in off position; this feature may be dealer provided. Remote release switch must be properly mounted, durable, and fully suited for law enforcement duty including operation during emergency conditions.
- ✓ 31. Remote hood release, inside.
- ✓ 32. Resistant type ignition wiring for radio noise suppression.
- ✓ 33. Seats: Rear fixed bench type. Front cloth buckets, with driver side 6 or 8-way power adjustable. Front seat cloth covering must be intended for heavy duty use. Rear seat, vinyl, colored same as front seats.
- ✓ 34. Seat belts and shoulder harnesses: Attachment to door is not acceptable.
- ✓ 35. Speedometer, certified calibrated speedometer (2 MPH increments) 3% accuracy.

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H C S O Records Dept

828 697 4926

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- ✓36. Tilt steering wheel.
- ✓37. Power steering external oil cooler.
- ✓38. Tires, Four (4) tubeless, radial, black sidewall, all-season tread, P225/60R18, V-rated, approved and certified for pursuit use on the specific model and configuration of vehicle offered. One tire and wheel mounted in trunk for spare. Compact.
- ✓39. Transmission, 4 or 5 speed automatic. Transmission external oil cooler.
- ✓40. Full wheel covers.
- ✓41. Windshield wipers, multiple speed electric, intermittent type, with windshield washers.
- ✓42. Cruise control optional (if in standard equipment).
- ✓43. Driver's and front passenger's supplemental inflatable restraint system.
- ✓44. Column mounted transmission shift lever.
- ✓45. Dealer to provide activation of emergency equipment systems and related equipment as required by manufacturer specifications.
- ✓46. ALL VEHICLES DELIVERED TO HENDERSON COUNTY CENTRAL SERVICE 320 Williams St. Hendersonville NC 28792

Lt. Billy Wilson

Revised 12/01/08

Tel: 828-694-2766

Based on 2009 NC State Contract Purchase

Vehicle price \$ 21,422⁰⁰

delivery

125⁰⁰
\$ 21,547⁰⁰ ea

x 6 vehicles

\$ 129,282⁰⁰ Total Bid

Iderton Dodge Chrysler Jeep
Amy White, Fleet Mgr.

CHRYSLER



DODGE

Egolf

December 10, 2008

Henderson County Sheriff's Office
201 North Main Street
Hendersonville, NC 28792

Attn: Mr. William Blalock, Business Manager

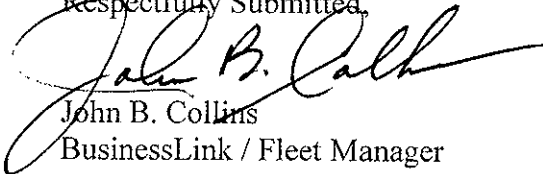
Please accept our Bid for the six (6) Charger Police Vehicles equipped as described in the attached Bid package.

The price includes delivery to the Central Services, dealer preparation and state inspection. The price does not include any tag, title or taxes.

The expected deliver (per Chrysler) 90 – 120 days from the date of the order.

Vehicle price \$22,537.00 X 6 units \$135,222.00

Respectfully Submitted,



John B. Collins
BusinessLink / Fleet Manager

EGOLF MOTORS INC.

401 Duncan Hill Road • Hendersonville, NC 28792
828-692-8777 • www.egolfmotors.com

EGOLF OF HENDERSONVILLE, LLC
401 DUNCAN HILL RD
HENDERSONVILLE, NC 287922718

Configuration Preview

Date Printed: 12/10/08 09:53 AM
Estimated Ship Date:

VIN:
VON:

Quantity: 1
Status: BA

FAN 1:
FAN 2:
Client Code:
Bid Number:
PO Number:

Sold to:
EGOLF OF HENDERSONVILLE, LLC (41026)
401 DUNCAN HILL RD
HENDERSONVILLE, NC 287922718

Ship to:
EGOLF OF HENDERSONVILLE, LLC (41026)
401 DUNCAN HILL RD
HENDERSONVILLE, NC 287922718

Vehicle:

2009 LXDH48-CHARGER RWD (LXDH48)

	Sales Code	Description
Model:	LXDH48	LXDH48-CHARGER RWD
Package:	29A	Customer Preferred Package 29A
	EZD	5.7L V8 HEMI MDS VCT Engine
	DGJ	5-Speed Auto W5A580 Transmission
Paint/Seat/Trim:	PXR	Brilliant Black Crystal Pearl Coat
	APA	Monotone Paint
	*X5	HD Cloth Bucket Seats w/Vinyl Rear
	-DV	Dark Slate Gray
Options:	LNF	Black Left Spot Lamp
	LNA	Matching Right Spot Lamp
	K77	Bodyside Body Color Narrow Molding
	GXA	Entire Fleet Alike Key (FREQ 2)
	W8A	18" Wheel Covers
	JPR	Power 8-Way Driver Seat
	XFX	Equipment Mounting Bracket
	4FM	Fleet Option Editor
	4FT	Fleet Sales Order

Non Equipment:

Discounts:

Group Funds:

Destination Fees:

**MOTOR VEHICLES FOR THE HENDERSON COUNTY
SHERIFF'S OFFICE
Specifications**

SCOPE: FULL SIZE, DODGE CHARGER OR SUBSTANTIALLY EQUIVALENT, REAR-WHEEL DRIVE:

1. New 2009, four door sedan, rear wheel drive, five passenger, EPA large size, with police package.
2. Frontal crash rating of five stars from NHTSA.
3. Air Conditioning, factory installed.
4. Alternator, 160 amp rating.
5. Battery, heavy duty 12 volt, mfr's standard except minimum 800 CCA, maintenance free.
6. Body side molding, installed.
7. Electronic stability program with brake assist and all speed traction control.
8. Brakes: four wheel disc with anti-lock braking system.
9. Cooling system, heavy duty, automatic coolant recovery system with permanent type anti-freeze protected to -20 degrees F with rust inhibitor. Include silicone or EPDM type hoses.
10. Clock, dash mounted, in radio.
11. Differential, heavy duty.
12. Power window, all four doors.
13. Power locks, all four doors with operator override for rear door locks.
14. Engine, 8 cylinder, 5.7-Liter HEMI Multi-Displacement, including police package. EPA gas mileage rating of at least 17 City and 24 Highway.
15. Rear wheel drive.
16. Floor covering, black carpet, heavy duty with removable floor mats.
17. Truck to include full carpet covering.
18. Dome light in center of ceiling. Dome light door switches deactivated. White and red LED map reading light, mounted on ceiling between sun visors and controlled by a separate switch adjacent to light.
19. Halogen type head lights with factory installed wigwag headlights and taillights.
20. Glove compartment light and door lock.
21. Luggage compartment light.
22. Locks, all locks on a vehicle to be keyed alike. Four (4) keys for each vehicle. Four (4) key fobs.
23. Mirrors, inside with day/night adjustment.
24. Dual exterior mirrors on left and right side, remote controlled from driver's side for left and right side.
25. Spot lamp, Dual, with black finish.
26. Exterior color, Black.
27. Police equipment mounting track installed in floor between front seats. Side channeling for equipment installation, through firewall access grommet for wire installation.
28. Radio, manufacturer's standard AM/FM stereo with front and rear speakers.
29. Rear window defroster, electric (not blower type), with control within convenient reach of driver and clearly marked.
30. Remote controlled rear deck lid release. Control to be within convenient reach of driver (not in glove box). Preferred location is left of steering column. Remote release to be inoperable when ignition switch is in off position; this feature may be dealer provided. Remote release switch must be properly mounted, durable, and fully suited for law enforcement duty including operation during emergency conditions.
31. Remote hood release, inside.
32. Resistant type ignition wiring for radio noise suppression.
33. Seats: Rear fixed bench type. Front cloth buckets, with driver side 6 or 8-way power adjustable. Front seat cloth covering must be intended for heavy duty use. Rear seat, vinyl, colored same as front seats.
34. Seat belts and shoulder harnesses: Attachment to door is not acceptable.
35. Speedometer, certified calibrated speedometer (2 MPH increments) 3% accuracy.

36. Tilt steering wheel.
37. Power steering external oil cooler.
38. Tires, Four (4) tubeless, radial, black sidewall, all-season tread, P225/60R18, V-rated, approved and certified for pursuit use on the specific model and configuration of vehicle offered. One tire and wheel mounted in trunk for spare. Compact.
39. Transmission, 4 or 5 speed automatic. Transmission external oil cooler.
40. Full wheel covers.
41. Windshield wipers, multiple speed electric, intermittent type, with windshield washers.
42. Cruise control optional (if in standard equipment).
43. Driver's and front passenger's supplemental inflatable restraint system.
44. Column mounted transmission shift lever.
45. Dealer to provide activation of emergency equipment systems and related equipment as required by manufacturer specifications.
46. ALL VEHICLES DELIVERED TO HENDERSON COUNTY CENTRAL SEVRICE 320 Williams St. Hendersonville NC 28792

Lt. Billy Wilson
Revised 12/01/08
Tel: 828-694-2766



860 Tunnel Rd. Asheville, NC 28805 (828)298-4911

December 11, 2008

William M. Blalock, Business Manager
Henderson County Sheriff's Office
201 North Main Street
Hendersonville, N.C. 28792

Mr. William Blalock,

Thank you for including us in your bidding process. Enclosed please find Asheville Dodge's bid quote for the 2009 Dodge Charger's 5.7L Hemi MDS VCT with a Police Package per your specifications. Per Dodge's instructions please allow a lead time of 90-120 days.

The following is a breakdown of the pricing and your fleet discount;

Unit price M.S.R.P.....\$34,240.00
Asheville Dodge Discount...\$ 2,063.00
Fleet Discount.....\$ 8,000.00

\$24,177.00

\$24,177.00 X 6 Chargers = \$145,062.00

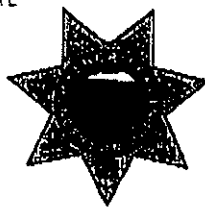
\$145,062.00

Again we would like to thank the Henderson County Sheriff's Office for including us in their bidding process. We want your business so we can show you that "There's a whole lot of difference at Asheville Dodge".

Sincerely,

Gene Cline
Fleet Sales
Asheville Dodge

RICHARD W. DAVIS
SHERIFF



COMMUNICATIONS - 828/697-4911
PATROL DIVISION - 828/697-4598
CIVIL & COURTS - 828/697-4940
CRIMINAL INVESTIGATIONS - 828/697-4930
DETENTION - 828/697-4955
FAX - 828/697-4759

HENDERSON COUNTY SHERIFF'S OFFICE

William M. (Bill) Blalock
Business Manager
Henderson County Sheriff's Office
201 North Main Street
Hendersonville, NC 28792
Tel: 828-694-2740
Or 828-697-4596 x 4140
Cell: 828-606-2050
Fax: 828-697-4607

E-Mail: bblalock@hendersoncountync.org

Tuesday, December 2, 2008

Gene Cline, Fleet Sales
Asheville Dodge
860 Tunnel Road
Asheville, NC 28805
Tel: 828-298-4911
Fax: 828-298-2995

Dear Gene,

The Henderson County Sheriff's Office accepted bids for fourteen (14) Dodge Chargers in September 2008. Asheville Dodge was a bidder at that time. Those bids have been rejected and the Henderson County Board of Commissioners has directed us to send out a new public notice and accept bids for six (6) Dodge Chargers. Attached is a copy of the "Public Notice" that will be published in the Hendersonville Times-News starting Friday, December 5, 2008 through Friday, December 12, 2008. The bid opening is Friday, December 12, 2008 at 2 PM.

Attached is the complete bid package, which consists of the Public Notice and the Vehicle Specifications. If there are any questions regarding the vehicle specifications, please contact Lieutenant Billy Wilson, 828-694-2766. If there are any questions regarding bid process, please contact Bill Blalock, information as above.

Your assistance and cooperation are appreciated.

Sincerely,

W. M. Blalock

Attachments:

- Public Notice
- Dodge Charger Vehicle Specifications

HENDERSON COUNTY

PUBLIC NOTICE

Notice is hereby given that the Henderson County Sheriff's Office will be accepting proposals beginning Friday, December 5, 2008 until Friday, December 12, 2008 at 2:00PM for 6 Dodge Chargers. The vehicles must be "police package" units equipped with, a V8 Hemi engine. In addition, the total bid price must include delivery to Henderson County Central Services, 320 Williams Street, Hendersonville, NC 28792. All proposals will be opened and read publicly on Friday, December 12, 2008, at 2:00 PM at the Henderson County Sheriff's Office, 201 North Main Street, Hendersonville, NC 28792. Proposals may be sent by U. S. Mail, a courier service (e.g. UPS, Fedex) or faxed to 828-697-4607. It is the bidder's responsibility to ensure its bid is received by the bid opening date and time. It is the bidder's responsibility to contact Bill Blalock, Business Manager, Henderson County Sheriff's Office, Telephone 828-694-2740 to ensure a fax has been received and is legible. The complete bid package includes this public notice and the vehicle specifications. A copy of the bid package may be obtained from the Henderson County Sheriff's Office between the hours of 9:00 AM and 4:00 PM, Monday through Friday. Those with questions regarding the specifications should contact Lieutenant Billy Wilson at 828-694-2766. Questions regarding the bid process may be referred to Bill Blalock, Business Manager, 828-694-2740. The Henderson County, Board of

County Commissioners reserves the right to reject any and all proposals.

W. M. Bialock, Business Manager

Henderson County Sheriff's Office

December 2, 2008

MOTOR VEHICLES FOR THE HENDERSON COUNTY SHERIFF'S OFFICE Specifications

SCOPE: FULL SIZE, DODGE CHARGER OR SUBSTANTIALLY EQUIVALENT, REAR-WHEEL DRIVE:

- | | | |
|-------------------|-----|---|
| 29A | 1. | New 2009, four door sedan, rear wheel drive, five passenger, EPA large size, with police package. |
| STD | 2. | Frontal crash rating of five stars from NHTSA. |
| 29A (BA0) | 3. | Air Conditioning, factory installed. |
| AHB | 4. | Alternator, 160 amp rating. |
| K77 (69/75) | 5. | Battery, heavy duty 12 volt, mfr's standard except minimum 800 CCA, maintenance free. |
| 29A | 6. | Body side molding, installed. |
| AHB | 7. | Electronic stability program with brake assist and all speed traction control. |
| AHB | 8. | Brakes: four wheel disc with anti-lock braking system. HO |
| AHB | 9. | Cooling system, heavy duty, automatic coolant recovery system with permanent type anti-freeze protected to -20 degrees F with rust inhibitor. Include silicone or EPDM type hoses. |
| STD | 10. | Clock, dash mounted, in radio. |
| 29A | 11. | Differential, heavy duty. |
| STD | 12. | Power window, all four doors. |
| STD | 13. | Power locks, all four doors with operator override for rear door locks. |
| 29A | 14. | Engine, 8 cylinder, 5.7-Liter HEMI Multi-Displacement, including police package. EPA gas mileage rating of at least 17 City and 24 Highway. |
| 29A | 15. | Rear wheel drive. |
| STD | 16. | Floor covering, black carpet, heavy duty with removable floor mats. |
| 29A | 17. | Truck to include full carpet covering. |
| STD | 18. | Dome light in center of ceiling. Dome light door switches deactivated. White and red LED map reading light, mounted on ceiling between sun visors and controlled by a separate switch adjacent to light. |
| STD | 19. | Halogen type head lights with factory installed wigwag headlights and taillights. |
| STD | 20. | Glove compartment light and door lock. |
| STD | 21. | Luggage compartment light. |
| STD | 22. | Locks, all locks on a vehicle to be keyed alike. Four (4) keys for each vehicle. Four (4) key fobs. |
| STD | 23. | Mirrors, inside with day/night adjustment. |
| STD | 24. | Dual exterior mirrors on left and right side, remote controlled from driver's side for left and right side. |
| LNA (184/200) | 25. | Spot lamp, Dual, with black finish. |
| STD | 26. | Exterior color, Black. |
| STD | 27. | Police equipment mounting track installed in floor between front seats. Side channeling for equipment installation, through firewall access grommet for wire installation. |
| STD | 28. | Radio, manufacturer's standard AM/FM stereo with front and rear speakers. |
| STD | 29. | Rear window defroster, electric (not blower type), with control within convenient reach of driver and clearly marked. |
| STD | 30. | Remote controlled rear deck lid release. Control to be within convenient reach of driver (not in glove box). Preferred location is left of steering column. Remote release to be inoperable when ignition switch is in off position; this feature may be dealer provided. Remote release switch must be properly mounted, durable, and fully suited for law enforcement duty including operation during emergency conditions. |
| STD | 31. | Remote hood release, inside. |
| 29A | 32. | Resistant type ignition wiring for radio noise suppression. |
| 29A *X5 (116/120) | 33. | Seats: Rear fixed bench type. Front cloth buckets, with driver side 6 or 8-way power adjustable. Front seat cloth covering must be intended for heavy duty use. Rear seat, vinyl, colored same as front seats. |
| STD | 34. | Seat belts and shoulder harnesses: Attachment to door is not acceptable. |
| 29A | 35. | Speedometer, certified calibrated speedometer (2 MPH increments) 3% accuracy. |

AHB

36. Tilt steering wheel.

AHB

37. Power steering external oil cooler.

STD 29A

38. Tires, Four (4) tubeless, radial, black sidewall, all-season tread, P225/60R18, V-rated, approved and certified for pursuit use on the specific model and configuration of vehicle offered. One tire and wheel mounted in trunk for spare. Compact.

AHB

39. Transmission, 4 or 5 speed automatic. Transmission external oil cooler.

STD

40. Full wheel covers.

STD

41. Windshield wipers, multiple speed electric, intermittent type, with windshield washers.

STD

42. Cruise control optional (if in standard equipment).

AHB

43. Driver's and front passenger's supplemental inflatable restraint system.

44. Column mounted transmission shift lever.

45. Dealer to provide activation of emergency equipment systems and related equipment as required by manufacturer specifications.

46. ALL VEHICLES DELIVERED TO HENDERSON COUNTY CENTRAL SEVRICE 320 Williams
St. Hendersonville NC 28792

Lt. Billy Wilson

Revised 12/01/08

Tel: 828-694-2766

LINE-ITEM TRANSFER REQUEST
HENDERSON COUNTY



Department: SHERIFF'S DEPARTMENT

Please make the following line-item transfers:

What expense line-item is to be increased?

Account	Line-Item Description	Amount
115431-553000	CAPITAL OUTLAY-VEHICLES	\$ 93,000

What expense line-item is to be decreased? Or what additional revenue is now expected?

Account	Line-Item Description	Amount
115913-573005	VEHICLES-DEBT PRINCIPAL	\$ 93,000

Justification: *Please provide a brief justification for this line-item transfer request.*

BUDGET AMENDMENT TO TRANSFER APPROPRIATED DEBT SERVICE FUNDS AVAILABLE TO PAY CASH FOR THE PURCHASE OF SIX (6) BOARD APPROVED SHERIFF'S DEPARTMENT PATROL VEHICLES IN FY2009. DEBT SERVICE FUNDS BUDGETED INCLUDED THE PURCHASE/FINANCE OF A TOTAL OF 23 VEHICLES IN FY2009.

FINANCE

Authorized by Department Head

1/5/2009

Date

Authorized by Budget Office

Date

Authorized by County Manager

Date

For Budget Use Only

Batch # _____

Batch Date _____