

**REQUEST FOR BOARD ACTION**  
**HENDERSON COUNTY**  
**BOARD OF COMMISSIONERS**  
**CANE CREEK WATER AND SEWER DISTRICT**

**MEETING DATE:** September 2, 2008

**SUBJECT:** FY09 MSD Treatment Rate  
 CCWSD Advisory Board Recommendation

**ATTACHMENTS:** No

**SUMMARY OF REQUEST:**

Regarding the FY09 Metropolitan Sewerage District's (MSD) Treatment Rate increase, the Advisory Board recommended during its August 19, 2008 meeting to table the increase until February 2009.

The following summarizes the rate increase from MSD and the impact on CCWSD customers: *The wastewater collected by the Cane Creek Water and Sewer District (CCWSD) sewer system is treated by the Metropolitan Sewerage District (MSD). Effective July 1, 2008, the amount that MSD charges the CCWSD for wastewater treatment increased from \$4.57 per 1,000 gallons to \$4.71 per 1,000 gallons (3.1% increase).*

*Staff recommends a corresponding rate increase for the CCWSD sewer customers. A table comparing the current rates to the proposed rates is located below:*

	<b>Current Monthly Rates (FY08)</b>	<b>Proposed Monthly Rates (FY09)</b>
<b>A. Minimum Charge / Month</b> <i>(up to the first 4,500 gallons per month)</i>	\$16.42	\$16.42
<b>B. Treatment Charge / Month</b> <i>(from 0 gallons up)</i>	\$4.57 per 1,000 gallons	\$4.71 per 1,000 gallons
<b>C. Overage Charge/Month</b> <i>(all over 4,500 gallons per month)</i>	\$3.67 per 1,000 gallons	\$3.67 per 1,000 gallons

*Note: For Total Monthly Charge add results of (B) and (C) to (A)*

*With the proposed increase, the monthly sewer bill for the average homeowner will increase by \$.63 (sixty three cents)*

**BOARD ACTION REQUESTED:**

The Board is requested to consider the recommendation from the CCWSD Advisory Board regarding the FY09 MSD Treatment Rate.

**Suggested Motion:**

*I move that the Board table the MSD Treatment Rate increase until the February 2009.*

*Or*

*I move that the Board increase the MSD Treatment to \$4.71 per 1,000 gallons for the remainder of FY09.*