REQUEST FOR BOARD ACTION

HENDERSON COUNTY
BOARD OF COMMISSIONERS

MEETING DATE: Tuesday, August 12, 2008

SUBJECT: Recreation Department Budget Amendment

ATTACHMENTS: Yes

SUMMARY OF REQUEST:

To provide the best possible maintenance services to Henderson County's park facilities and grounds, four positions currently in the Central Services Department have been relocated to the Recreation Department. Per the County's Budget Ordinance, this action requires a budget amendment to move the funding for these positions from Central Services to Recreation, but will involve no increase in the overall budget.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached budget amendment as presented.

Suggested Motion:

I move the Board approve the attached budget amendment as presented.

Department: Recreation/Central Services

Please make the following line-item tranfers:

What expense line-item is to be increased?

Account	Line-Item Description	Amount
115612-512100	Salaries & Wages - Regular	$136,484
115612-513400	457B Deferred Comp	$1,365
115612-513500	401(K)	$1,365
115612-518000	FICA	$10,441
115612-518100	Retirement - LGERS	$6,824
115612-518300	Medical Insurance	$31,504
115612-518400	Dental Insurance	$1,668

What expense line-item is to be decreased? Or what additional revenue is now expected?

Account	Line-Item Description	Amount
115419-512100	Salaries & Wages - Regular	$136,484
115419-513400	457B Deferred Comp	$1,365
115419-513500	401(K)	$1,365
115419-518000	FICA	$10,441
115419-518100	Retirement - LGERS	$6,824
115419-518300	Medical Insurance	$31,504
115419-518400	Dental Insurance	$1,668

Justification: *Please provide a brief justification for this line-item transfer request.*
Budget amendment to move salaries and benefits for park maintenance staff from Central Services to Recreation.

_____   Date
Authorized by Department Head

_____   Date
Authorized by Budget Office

_____   Date
Authorized by County Manager

For Budget Use Only

Batch #   _____

BA #   _____

Batch Date   _____