

REQUEST FOR BOARD ACTION
HENDERSON COUNTY
BOARD OF COMMISSIONERS
CANE CREEK WATER AND SEWER DISTRICT

MEETING DATE: July 7, 2008

SUBJECT: Wastewater Rates for Fiscal Year 2009
Cane Creek Water and Sewer District

ATTACHMENTS: No

SUMMARY OF REQUEST:

The wastewater collected by the Cane Creek Water and Sewer District (CCWSD) sewer system is treated by the Metropolitan Sewerage District (MSD). Effective July 1, 2008, the amount that MSD charges the CCWSD for wastewater treatment will increase from \$4.57 per 1,000 gallons to \$4.71 per 1,000 gallons (a 3.1% increase).

Staff recommends a corresponding rate increase for the CCWSD sewer customers. A table comparing the current rates to the proposed rates is located below:

	Current Monthly Rates (FY08)	Proposed Monthly Rates (FY09)
A. Minimum Charge / Month (up to the first 4,500 gallons per month)	\$16.42	\$16.42
B. Treatment Charge / Month (from 0 gallons up)	\$4.57 per 1,000 gallons	\$4.71 per 1,000 gallons
C. Overage Charge/Month (all over 4,500 gallons per month)	\$3.67 per 1,000 gallons	\$3.67 per 1,000 gallons

Note: For Total Monthly Charge add results of (B) and (C) to (A)

With the proposed increase, the monthly sewer bill for the average homeowner will increase by \$.63 (sixty three cents)

BOARD ACTION REQUESTED:

Approve the proposed monthly sewer rates from the table above.

Suggested Motion:

I move that the Board of Commissioners approve the proposed monthly sewer rates for Fiscal Year 2009.