

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: May 21, 2008

SUBJECT: Home and Community Care Block Grant for Older Adults
County Funding Plan

ATTACHMENTS: 1) Identification of Lead Agency or Office
2) Fiscal Year 2009 Funding Plan Recommendations

SUMMARY OF REQUEST:

Each year the Board of Commissioners is required to adopt a Funding Plan for the Home and Community Care Block Grant for Older Adults and identify the lead office or agency responsible for coordinating the County Funding Plan. At this time, the Funding Plan for Fiscal Year 2009 is estimated to be \$699,215, which is an increase of \$12,353 over the amount received in FY 2008. This is a State / Federal program administered at the local level. The proposed Funding Plan supports the service priorities identified for the current planning cycle.

BOARD ACTION REQUESTED:

Staff recommends designation of the County Manager's Office as the lead agency or office and approval of the proposed Fiscal Year 2009 Funding Plan.

Suggested Motion:

I move that the Board appoint the County Manager's Office as the Lead Agency and approve the proposed FY 2009 Funding Plan.

Home and Community Care Block Grant for Older Adults

County Funding Plan

Identification of Agency or Office with Lead Responsibility for County Funding Plan

County HENDERSON

July 1, 2008 through June 30, 2009

The agency or office with lead responsibility for planning and coordinating the County Funding Plan recommends this funding plan to the Board of Commissioners as a coordinated means to utilize community-based resources in the delivery of comprehensive aging services to older adults and their families.

HENDERSON COUNTY MANAGER

(Name of agency/office with lead responsibility)

Authorized signature

(date)

Steven D. Wyatt, Henderson County Manager

(Type name and title of signatory agent)

HOME & COMMUNITY CARE BLOCK GRANT COMMITTEE FY 2009 RECOMMENDED ALLOCATIONS

Date Prepared: April 24, 2008

SERVICE PROVIDER	SERVICE CATEGORY	FY 2009 RECOMMENDED ALLOCATION	FY 2008 CURRENT ALLOCATION (AS OF 4/22/2008)*	FY 2008 ORIGINAL ALLOCATION	% OF RECOMMENDED ALLOCATION
HOUSING ASSISTANCE CORPORATION (HAC)	Housing & Home Improvement	\$ 19,275.00	\$ 22,293.00	\$ 15,424.00	2.76%
WESTERN CAROLINA COMMUNITY ACTION (WCCA)	Transportation: Medical	\$ 25,451.00	\$ 26,409.00	\$ 26,172.00	3.64%
WESTERN CAROLINA COMMUNITY ACTION (WCCA)	Transportation: General	\$ 133,735.00	\$ 138,768.00	\$ 137,522.00	19.13%
PARDEE HOME CARE	In-Home Aide Level II	\$ 67,461.00	\$ 75,725.00	\$ 80,000.00	9.65%
CAREPARTNERS	In-Home Aide Level II	\$ 70,352.00	\$ 80,725.00	\$ 80,000.00	10.06%
PARDEE PAVILION	Adult Day Care	\$ 5,344.00	\$ 5,045.00	\$ 5,000.00	0.76%
PARDEE PAVILION	Adult Day Healthcare	\$ 21,375.00	\$ 22,431.00	\$ 20,000.00	3.06%
COUNCIL ON AGING	Senior Center Operations	\$ 29,547.00	\$ 30,659.00	\$ 27,345.00	4.23%
COUNCIL ON AGING	Access Services	\$ 28,663.00	\$ 29,742.00	\$ 21,504.00	4.10%
LAND OF SKY REGIONAL COUNCIL	Senior Companion	\$ 19,275.00	\$ 14,802.00	\$ 14,669.00	2.76%
COUNCIL ON AGING	Congregate Meals	\$ 19,931.00	\$ 20,181.00	\$ 20,000.00	2.85%
COUNCIL ON AGING	Home Delivered Meals	\$ 211,585.00	\$ 214,751.00	\$ 212,823.00	30.26%
WESTERN CAROLINA COMMUNITY ACTION (WCCA)	Liquid Supplement	\$ 9,637.00	\$ 14,506.00	\$ 11,403.00	1.38%
HENDERSON COUNTY DSS	In-Home Aide Level I	\$ 19,275.00	\$ -	\$ -	2.76%
PISGAH LEGAL SERVICES	Elder Law Project	\$ 18,309.00	\$ 19,317.00	\$ 15,000.00	2.61%
BLOCK GRANT TOTAL		\$ 699,215.00	\$ 715,354.00	\$ 686,862.00	100.00%

*Current allocation reflects the FY2008 year-to-date allocations received by providers. It may differ from the original allocation amount because of (1) re-allocated funds among providers; and/or (2) additional HCCBG funds received from NC Division of Aging through the Land of Sky Regional Council.

