

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: October 17, 2007

SUBJECT: Case Manager Positions Request

ATTACHMENTS: Special Assistance Program Overview
Select Special Assistance Program Objectives & Measures

SUMMARY OF REQUEST:

A bill passed by the General Assembly on July 31, 2007 lifted the State's cap on the number of county residents the Special Assistance In-Home Case Management program can serve. Henderson County has risen from a previous cap of 35 residents, to 105 residents.

What Difference Will It Make? - Program expansion would allow seventy (70) additional county residents at high-risk of out-of-home placement the choice to receive Special Assistance Program case management services in their home.

What County Resources Will It Take? (1) Establishing two (2) case manager positions; and (2) approximately 6% county funding (94% Federal revenue is available). All county costs (\$4866) will be covered by funds already allocated in Social Services' budget.

Staffing Costs for Two (2) Additional Case Manager Positions		
<i>Federal Revenue</i>	<i>County Match</i>	<i>Total Cost</i>
\$83,070	\$4866	\$87,936

BOARD ACTION REQUIRED:

The Board is requested to establish two (2) Special Assistance In-Home case manager positions

Suggested Motion:

I move the Board approve, based on available revenue to cover costs, the establishment of two case manager positions in order to increase service to seventy additional at-risk county residents this fiscal year.

State/County Special Assistance Program Overview

- Two program options for county residents

- ***Option One – Assisted Living Facility***
 - Elderly county resident has doctor recommending assisted living level of care
 - Full cash supplement to Assisted Living Facility
 - Supplements elderly county residents social security income in order to cover facility care cost
 - Medicaid eligible

- ***Option Two - Services in Home***
 - Elderly county resident has doctor recommending assisted living level of care
 - Reduced cash supplement to county resident
 - Supplements elderly person’s social security check to purchase services in their home
 - Case manager
 - Medicaid eligible
 - Limitations
 - *State cap (or number of slots designated to Henderson County)
 - *Safety assessment
 - *Staff capacity

FY 06-07 Program Participants & Cash Supplement Costs		
<i>Option</i>	<i>Participants</i>	<i>Costs (50% County/50% State)</i>
Option One- Adult Care Home	332	\$1,617,832
Option Two- In-Home	42	\$125,020

Select Program Objectives and Measures

Goal: Improved safety, wellbeing, and quality of life for elderly and disabled.

Objectives and Measures:

Objective:

Maintain a 0% abuse, neglect or exploitation referral rate for elderly served by Special Assistance In-Home Program.

Performance Measures	FY 06-07 Actual	FY 07-08 Target	Comments
% of seniors referred for abuse and neglect receiving Special Assistance In-Home Program case management services	0%	0%	Quality measure

Objective:

Cover 100% of local position costs for In-Home Case Management positions through 100% Federal reimbursement

Performance Measures	FY 06-07 Actual	FY 07-08 Target	Comments
% of local COA/DSS case manager position costs offset by 100% Federal (ARCM) revenue	94%	94%	Efficiency measure Some worker tasks are non-billable for Federal reimbursement

Objective:

Enable 75% of elderly to remain at home six months or more who are serviced by the Special Assistance In-Home Management Program.

Performance Measures	FY 06-07 Actual	FY 07-08 Target	Comments
Elderly receiving case management services	42	125	FY 07-08 target can be 125 if additional positions established
% of elderly remaining at home 6 months served by Special Assistance In-Home Case Management Program	92% (39)	80% (100)	Quality measure

