

REQUEST FOR BOARD ACTION
HENDERSON COUNTY
BOARD OF COMMISSIONERS
CANE CREEK WATER AND SEWER DISTRICT

MEETING DATE: July 18, 2007

SUBJECT: Rate Changes for Fiscal Year 2008

ATTACHMENTS: Yes
1. Exhibit A (Monthly Sewer Rates)

SUMMARY OF REQUEST:

The wastewater collected by the Cane Creek Water and Sewer District (CCWSD) sewer system is treated by the Metropolitan Sewage District of Buncombe County (MSD). Effective July 1, 2007 the amount that MSD charges the CCWSD for wastewater treatment will increase from \$4.40 per 1,000 gallons to \$4.57 per 1,000 gallons (4% increase).

Staff recommends passing the additional cost on to the CCWSD sewer customers. If this meets with the Board's approval, staff requests that the Board approve the Proposed Rates as shown on the attached Exhibit A.

If the CCWSD sewer rates are increased, as proposed, the monthly sewer bill for the average homeowner will increase by \$.77 (seventy seven cents).

BOARD ACTION REQUESTED:

The Board is requested to approve the proposed monthly sewer rates on Exhibit A, attached.

Suggested Motion:

I move that the Board approve the proposed monthly sewer rates for Fiscal Year 2008.



**Henderson County Utilities Department
CANE CREEK WATER AND SEWER DISTRICT (CCWSD)**

MONTHLY SEWER RATES

CURRENT RATES

A. Minimum Charge/Month (up to the first 4,500 gallons per month)	\$16.42
B. Treatment Charge/Month (from 0 gallons up)	\$4.40 per 1,000 gallons
C. Overage Charge/Month (all over 4,500 gallons per month)	\$3.67 per 1,000 gallons
TOTAL MONTHLY CHARGE	Add results of (B) and (C) to (A)

PROPOSED RATES

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