

# REQUEST FOR BOARD ACTION

## HENDERSON COUNTY BOARD OF COMMISSIONERS

**MEETING DATE:** May 16, 2007

**SUBJECT:** Home and Community Care Block Grant for Older Adults  
County Funding Plan

**ATTACHMENTS:** 1) Identification of Lead Agency or Office  
2) Fiscal Year 2008 Funding Plan

### **SUMMARY OF REQUEST:**

Each year the Board of Commissioners is required to adopt a Funding Plan for the Home and Community Care Block Grant for Older Adults and identify the lead office or agency responsible for coordinating the County Funding Plan. At this time, the Funding Plan for Fiscal Year 2008 is estimated to be \$686,862, which is the same amount received in FY 2007. This is a State / Federal program administered at the local level. The proposed Funding Plan supports the service priorities identified for the current planning cycle.

### **BOARD ACTION REQUESTED:**

Staff recommends designation of the County Manager's Office as the lead agency or office and approval of the proposed Fiscal Year 2007-08 Funding Plan.

### **Suggested Motion:**

I move that the Board appoint the County Manager's Office as the Lead Agency and approve the proposed FY 2008 Funding Plan.

## FY 2007-08 RECOMMENDED ALLOCATIONS

SERVICE PROVIDER	SERVICE CATEGORY	FY 2007-08 RECOMMENDED ALLOCATION	FY 2006-07 ALLOCATION	% OF TOTAL ALLOCATION
HOUSING ASSISTANCE CORPORATION (HAC)	Housing & Home Improvement	\$ 15,424.00	\$ 10,424.00	2.25%
WESTERN CAROLINA COMMUNITY ACTION (WCCA)	Transportation: Medical	\$ 26,172.00	\$ 26,172.00	3.81%
WESTERN CAROLINA COMMUNITY ACTION (WCCA)	Transportation: General	\$ 137,522.00	\$ 132,522.00	20.02%
PARDEE HOME CARE	In-Home Aide	\$ 80,000.00	\$ 82,893.00	11.65%
CAREPARTNERS	In-Home Aide	\$ 80,000.00	\$ 87,307.00	11.65%
PARDEE PAVILION	Adult Day Care	\$ 5,000.00	\$ 6,009.00	0.73%
PARDEE PAVILION	Adult Day Healthcare	\$ 20,000.00	\$ 21,490.00	2.91%
COUNCIL ON AGING	Senior Center Operations	\$ 27,345.00	\$ 27,345.00	3.98%
COUNCIL ON AGING	Access Services	\$ 21,504.00	\$ 16,588.00	3.13%
LAND OF SKY REGIONAL COUNCIL	Senior Companion	\$ 14,669.00	\$ 4,669.00	2.14%
COUNCIL ON AGING	Congregate Meals	\$ 20,000.00	\$ 32,617.00	2.91%
COUNCIL ON AGING	Home Delivered Meals	\$ 212,823.00	\$ 212,823.00	30.98%
WESTERN CAROLINA COMMUNITY ACTION (WCCA)	Liquid Supplement	\$ 11,403.00	\$ 11,403.00	1.66%
PISGAH LEGAL SERVICES	Elder Law Project	\$ 15,000.00	\$ 14,600.00	2.18%
<b>BLOCK GRANT TOTAL</b>		<b>\$ 686,862.00</b>	<b>\$ 686,862.00</b>	<b>100.00%</b>

### ALLOCATION BY CATEGORY OF SERVICE

