

REQUEST FOR BOARD ACTION

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: May 16, 2007

SUBJECT: Capital Projects Update

ATTACHMENTS: Attachment 1: Capital Projects Monthly Updates

SUMMARY OF REQUEST:

The Board of Commissioners receives a monthly update on the 2006 Strategic Plan and Capital Improvements Projects. Because there have been no changes to the status of the Strategic Plan projects, this update is not being provided this month.

The County Engineer, Gary Tweed, will be present to update the Board of Commissioners on ongoing capital projects as necessary.

BOARD ACTION REQUESTED:

No action required at this time.

Suggested Motion:

I move that the Board accept this monthly update for information.

**HENDERSON COUNTY CAPITAL PROJECTS
MONTHLY UPDATE**

UPDATE MONTH	May 2007
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PROJECT NAME	Historic Courthouse Rehabilitation
Budget	\$ 9,300,000
Estimated Completion Date	December 2007

MONTHLY REPORT: Progress / Change Orders

Project began mid August 2006 and is approximately 50% complete. Majority of work to date relates to removal of existing wiring, plumbing, heating systems, abatement of asbestos and lead paint. Annex on 2nd avenue has been removed. Construction of new annex has begun. Interior wall construction is underway with wiring, plumbing, sheet rock. There have been several approved change proposal requests as follows:

Proposed Change CPR#	Amount	CPR Approved	Change Order Approved
1- Additional Asbestos removal from Sheriff's Dept Annex	\$1,633.24	10-2-06	12-18-06
5- Relocation of 911 Fiber Optic Line – Conduit installation	\$20,656.00	11-13-06	12-18-06
7- Rerouting of storm sewer in rear parking lot	\$1,538.56	11-13-06	12-18-06
11- Additional Lead Paint Removal Upper level	\$13,260.85	11-13-06	12-18-06
14- Footing Poor Soil and Stone Backfill for new annex	\$13,515.89	11-14-06	12-18-06
6- Two New Windows Finance Directors Office	\$5,072.74	12-11-06	01-18-07
15- Additional Undercut and Stone Backfill for new annex	\$5,065.36	12-11-06	12-18-06
17- Re-route Plumbing Room 109	\$3,096.56	12-11-06	01-18-07
4- Restore not Replace West Windows Court Room Credit	(\$12,240.81)	12-18-06	12-18-06
18- Restore East Windows Sash Court Room	\$16,323.12	12-18-06	12-18-06
19- 911 Tower Fire Protection Credit	(\$2,110.00)	1-10-07	01-18-07
20- Add metal coping to HC roof	\$5,661.75	1-10-07	01-18-07
21- Add metal coping to Finance Annex roof	\$3,137.53	1-10-07	01-18-07
23- Alternate mounts for Lightning Protection	\$1,673.32	1-10-07	01-18-07
12- Alternate Outdoor Lighting	\$ 0	4-27-07	
24- New Roof Decking	\$14,239.14	4-27-07	
26-Replace Decayed Sofits Westside	\$3,658.94	4-27-07	
28-Credit, Revised Acoustical Panel Design	(\$10,107.00)	4-27-07	
29-Waterproofing Allowance Credit	(\$9,500.00)	4-27-07	
30-Carpeting Allowance Credit	(\$1,923.00)	4-27-07	
Total Approved to Date	\$72,652.19		
Remaining Contingency	\$127,347,81		

The project has budgeted \$200,000 for change orders. To date there have been 30 items being considered as change proposal requests with only the above being approved to date. Some of these changes will result in credits, some will not be approved, and others approved will result in change orders. The above list will be update with each monthly report.

PROJECT COORDINATOR'S COMMENTS: Upcoming Issues
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Existing roof will have a new sheathing overlay. This was not a part of the original contract. Annex roof has been evaluated and will be replaced per original contract. Change orders for the additional roof work, elevator extension to gallery, and additional fire protection equipment is expected.

Gary Tweed, County Engineer
Project Manager

May 2007
Date



HENDERSON COUNTY CAPITAL PROJECTS
MONTHLY UPDATE

UPDATE MONTH	May 2007
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PROJECT NAME	Solid Waste Transfer Station
Project Budget	\$ 1,513,055
Estimated Completion Date	February 2007

MONTHLY REPORT:
Progress / Change Orders

Project 98% Completed. New bay has been complete and placed in operation . Renovation work on existing bay has begun. Only two change orders to date resulting in a \$58,581 credit. The County Engineer has eliminated other items from this project which has resulted in significant savings. Repair work on existing building should be completed by end of May. The County Engineer removed from the project, during negotiation of contract, \$150,000 for resurfacing push walls and has eliminated other work resulting in credits on the project. The project will come well within budget.

PROJECT COORDINATOR'S COMMENTS:
Upcoming Issues

None to date.

Gary Tweed, County Engineer
Project Manager

May 2007
Date



HENDERSON COUNTY
CAPITAL PROJECTS
MONTHLY UPDATE

UPDATE MONTH	May 2007
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PROJECT NAME	Mud Creek Phase I Sanitary Sewer Interceptor
Project Budget	\$ 1,466,668
Estimated Completion Date	April 2007

MONTHLY REPORT:
Progress / Change Orders

Project is approximately 95% complete. All force main and interceptor sanitary sewers have been installed. Lift station is completed. Lift Station was put into operation last week of April. Permanent power lines have not been run to pump station but should be installed by end of May. Station will be run with generator until permanent power is installed.

MANAGER'S COMMENTS:
Upcoming Issues

None at this time.

Gary Tweed, County Engineer
Project Manager

May 2007
Date



CAPITAL PROJECTS
MONTHLY UPDATE

UPDATE MONTH	May 2007
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PROJECT NAME	Etowah Branch Library
Project Budget	\$ 1,269,626
Estimated Completion Date	February 2008

MONTHLY REPORT:
Progress / Change Orders

Project bids received and awarded to Cooper Construction. Construction contracts have been executed. Project was started in January with grading work. Building pad and steel work has been completed. Contractor has run into some wet soils requiring additional work in preparing building pad and driveway/parking areas. Two change orders for the additional work has been approved for building pad at \$4,863 and for parking at \$39,816. These change orders will be cover by project contingency.

MANAGER'S COMMENTS:
Upcoming Issues

None at this time.

Gary Tweed, County Engineer
Project Manager

May 2007
Date



CAPITAL PROJECTS
MONTHLY UPDATE

UPDATE MONTH	May 2007
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PROJECT NAME	Edneyville Park Phase I
Project Budget	\$ 1,000,000
Estimated Completion Date	Spring 2008

MONTHLY REPORT:
Progress / Change Orders

Architects and Engineers have been hired for the project. First meeting with Edneyville Community Club has been held. Project will include the development of a Master Plan with Phased Construction. First Phase will be the design and construction of a Community Center. Community Club is seeking to obtain additional grants for the project.

MANAGER'S COMMENTS:
Upcoming Issues

None at this time.

Gary Tweed, County Engineer
Project Manager

May 2007
Date

