



HENDERSON COUNTY  
FY 2007-08 BUDGET CALENDAR

**DRAFT**

**Wednesday, February 7, 2007**

- Departmental building project requests due to Building & Facility Services (Les Capps)
- Departmental technology requests due to Information Technology Department (Director)
- **Human Service agency** requests due to Alliance for Human Services (AHS)

**Wednesday, March 7, 2007**

- **County Departments'** budget requests due
- **Non-Human Service agency** requests due to Budget Office
- **AHS recommendations** due to the Research & Grants Coordinator

**Wednesday, March 28, 2007**

- Budget requests due for: **Fire Districts, Rescue Squad, Public Schools, and Community College**

**Friday, April 20, 2007**

- Budget requests and revenue estimates due from Budget Staff to the County Manager

**Monday, May 7, 2007**

- Regular Board Meeting:
  - Recommended budget presented to Board of Commissioners
  - Set Public Hearing on budget
  - Set budget workshop dates

**April 30 – May 4, 2007**

- Special Called Budget Workshop

**May 9 – May 11, 2007**

- Special Called Budget Workshop

**Wednesday, May 16, 2007**

- Regular Board Meeting: 9:00am Public Hearing on Budget (or Special Called Meeting in the evening)

**May 21 – May 25, 2007**

- Special Called Budget Workshop

**Monday, June 4, 2007**

- Regular Board Meeting: 5:30pm Budget Adoption