

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: Wednesday, January 17, 2007

SUBJECT: Approval to Transfer Maintenance Positions from
Detention Center Budget to Central Services

ATTACHMENTS: No

SUMMARY OF REQUEST:

Per the Budget Ordinance, “The Manager may transfer amounts up to \$50,000 between departments within the same fund with an official report on such transfers provided to the Board of Commissioners.” Currently, there are two maintenance positions within the Detention Center budget. Sheriff Davis has proposed that these positions be transferred from the Detention Center budget to the Central Services budget.

This will save the County money in the long term because these positions previously were classified as sworn officers and, as such, these officers received additional retirement benefits matched by the County, as well mandated law enforcement training expenses. By transferring these positions and removing the “sworn officer” designation, the County will no longer be required to match these benefits or provide this training.

This action will require a budget amendment to remove the two “sworn officer” maintenance positions from the Detention Center and create two benefit-eligible positions within the Central Services budget, but will involve NO increase in the overall budget.

This agenda item will serve as the “official report” required within the Budget Ordinance.

BOARD ACTION REQUESTED:

Board approval requested.

Suggested Motion:

I move that the Board approve this action and authorize staff to execute the necessary budget amendment.