

**REQUEST FOR BOARD ACTION**

**HENDERSON COUNTY**

**BOARD OF COMMISSIONERS**

**MEETING DATE:** 20 September 2006

**SUBJECT:** Budget Amendment

**ATTACHMENT(S):**

1. Draft Section 11A of Budget Ordinance
2. Letter from Yolanda T. Abram, Director, North Carolina Redevelopment Center
3. Amended Funding Approval No. 3 from NC Department of Crime Control & Public Safety
4. Disaster Relief Budget Form

**SUMMARY OF REQUEST:**

Henderson County has received notice of funding of a grant under the “Crisis Housing Assistance Funds” grant program from the North Carolina Redevelopment Center of the North Carolina Department of Crime Control and Public Safety. The grant is in the amount of \$702,090.00, and must be used on “Crisis Housing” approved projects.

No amount was previously included in the budget, as the fact and amount of the grant was unclear.

The proposed amendment reflects total revenue to Henderson County under the program of \$702,090.00, and appropriates expenditures of the same amount. While the amount of property tax levied under the budget ordinance cannot be varied once set without court order, other portions of the budget ordinance are subject to modification by board action.

County staff will be present and prepared if requested to give further information on this matter.

**PROPOSED BOARD ACTION:**

If the Board is so inclined, the following motion is suggested:

***I move that the Board amend the Henderson County Fiscal Year 2007 Budget Ordinance to include a new Section 11A, reflecting revenues from and appropriations for the North Carolina Crisis Housing Assistance Fund, in the amount of \$702,090.00 each.***

**SECTION XX – CRISIS HOUSING ASSISTANCE (CHAF) FUND (30)**

The following is hereby appropriated and revenues estimated to be available in the **CRISIS HOUSING ASSISTANCE (CHAF)** Fund for the fiscal year beginning July 1, 2006 and ending June 30, 2007.

<b>Revenues</b>	<b>\$ 702,090</b>
<b>Appropriations</b>	<b>\$ 702,090</b>



AUG 28 2006

**NORTH CAROLINA DEPARTMENT OF CRIME CONTROL AND PUBLIC SAFETY  
NORTH CAROLINA REDEVELOPMENT CENTER**

Michael F. Easley, Governor  
Bryan E. Beatty, Secretary

Yolanda T. Abram, Director

August 18, 2006

The Honorable William Moyer, Chairman  
County of Henderson  
100 North King Street  
Hendersonville, North Carolina 28792-5097

RE: CHA No. 045-0-04

Dear Chairman Moyer:

Enclosed you will find an Amended Funding Approval Number 3 and Disaster Budget Form for the Crisis Housing Assistance Funds (CHAF) grant program. This amendment allows for the inclusion of the eligible Non-FEMA registrants as authorized in the Senate Bill 198, the 2006 Technical Correction Act.

There are two copies of the funding approval and the budget form to be executed by Henderson County and the North Carolina Department of Crime Control and Public Safety. Please execute both copies and return one copy of each form to the North Carolina Redevelopment Center.

We look forward to working with the County on its approved 2004 storm recovery projects.

Sincerely,

  
Yolanda T. Abram, Director  
North Carolina Redevelopment Center

YTA/dm

Enclosures



**North Carolina Department of Crime Control & Public Safety**  
**N.C. Redevelopment Center**  
**2005 Crisis Housing Assistance Funds (CHAF) Program**  
**AMENDED FUNDING APPROVAL NO. 3**

**1. Name and Address of Recipient:**  
Henderson County  
100 North King St.  
Hendersonville, NC 28792-5097

**2. Grant Number: 045-0-04**

**Date Awarded/Amended: 8/18/06**

**3. Approved Projects:**

Project

<u>Number</u>	<u>Project Name</u>	<u>Approved Amount</u>
R-1	Repair & Rehabilitation Assistance	\$ 308,000.00
R-2	Replacement Assistance	330,000.00
B-1	Aid to Local Government	64,090.00

**CHAF Funding Approved: \$ 702,090.00**

**4. Amendments:** The N.C. Department of Crime Control & Public Safety, N.C. Redevelopment Center (CC&PS) hereby amends the approved amount of \$492,090 awarded to Recipient on March 22, 2006 to include an additional \$210,000 to include eligible Non-FEMA registrants as authorized in Senate Bill 198, the 2006 Technical Correction Act. This Amended Funding Approval shall operate as the authorization for the amended grant award. CC&PS may increase the amount of funds approved by further amendment and issuance of a new funding approval form.

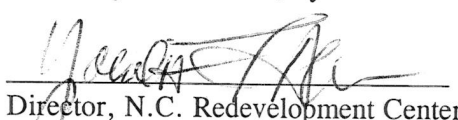
**5. Conditions:**

- 1.) All approved CHAF projects must be bid and under signed written contract to perform the approved relocation, repair, rehabilitation or replacement by March 1, 2006. All builders, contractors, subcontractors or entities assisting with relocation, performing repairs or providing replacement housing for Recipient must enter into written contracts with eligible homeowners; all such contracts must be approved by the Recipient or its authorized designee. All projects must be completed within 8 months of executing this Amended Funding Approval.
- 2.) Monthly and quarterly status reports shall be submitted by Recipient to CC&PS as scheduled
- 3.) All CHAF funds are subject to, and all expenditures must comply with, the Hurricane Recovery Act of 2005, Session Law 2005-1, the Report of the House Appropriations Committee on The Hurricane Recovery Act of 2005, dated February 17, 2005, the 2005 CHAF Grant Agreement and any subsequent amendments, the state CHAF Administrative Rules at 4 NCAC 19L, the 2005 CHAF Guidelines, all applicable Executive Orders, SARF for Homeowners, Housing Repair and Replacement Assistance Program Disclosure Forms, and all other laws, rules, policies and requirements of CC&PS now or hereafter in effect.
- 4.) In the event of any inconsistency or conflict between the language of this Amended Funding Approval Form and prior Funding Approval Forms, the language of this Amended Funding Approval Form shall be controlling, but only to the extent of such conflict or inconsistency. All other terms and conditions of prior Funding Approval Form(s) shall remain in effect.
- 5.) CC&PS' performance and obligation to pay under the project, grant, Grant Agreement and Funding Approval Form(s) is contingent upon the receipt of funds from the agency or entity funding the CHAF program and approved project, including but not limited to, the Legislature and the State Office of Management and Budget.

**6. SIGNATURE OF AUTHORIZED STATE OFFICIAL**

Bryan E. Beatty

Secretary of CC&PS, by

  
\_\_\_\_\_  
Director, N.C. Redevelopment Center

Date 8-18-06

**7. SIGNATURE OF AUTHORIZED LOCAL OFFICIAL**

Name \_\_\_\_\_

Title \_\_\_\_\_

Date \_\_\_\_\_

## Disaster Relief Budget Form

Recipient Name: Henderson County

Grant Number: 045-0-04

Award Date: 08-29-05 (New Grant Only)

Amendment Date: 8-18-06 (Existing Grant Only)

Project Number	Grant Number	Project Category	Activity	Funds
S-1		Homeowner Relocation	Relocation	
			Service Delivery	
			<i>Subtotal:</i>	
R-1	045-0-04	Repair/Rehabilitation	Housing Repairs	280,000.00
			Service Delivery	28,000.00
			<i>Subtotal:</i>	\$308,000.00
R-2	045-0-04	Replacement	Housing Replacement	300,000.00
			Service Delivery	30,000.00
			<i>Subtotal:</i>	\$330,000.00
B-1	045-0-04	Aid to Local Government	<i>Subtotal:</i>	\$64,090.00
<b>Total Grant Amount:</b>				<b>\$702,090.00</b>

Note: The program form should be filled out for an original award and when an amendment has changed any accomplishment data.

John E. Trotman

Name of Representative

\_\_\_\_\_  
Authorized By