

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: September 6, 2005
SUBJECT: Update on Historic Courthouse Project
ATTACHMENTS: Yes

SUMMARY OF REQUEST:

The purpose of this agenda item is to update the Board on the Historic Courthouse Project including the schematic budget and site issues.

COUNTY MANAGER RECOMMENDATION/BOARD ACTION REQUIRED:

As you review the attached budget, please notice that I have programmed in a large amount of Contingencies. There is a 20% Contingency in the schematic budget for design. I have also plugged in an amount for the Courtroom A/V, any site upgrades and a 10% Contingencies for these costs.

Historic Courthouse Project
Schematic Design Budget

Construction:

Base Bid	\$5,320,000	
Abatement	570,000	
Design Contingencies (20%)	1,178,000	
Sub-Total		\$7,068,000

Extra Services:

Courtroom A/V and Site Issues	\$1,500,000	
Extra Services Contingencies	150,000	
A & E Fees (7.6%)	494,000	
Sub-Total		\$2,144,000

Total Project Cost		\$9,212,000
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