

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: July 20, 2005
SUBJECT: Budget Amendment
ATTACHMENTS: Yes

SUMMARY OF REQUEST:

The purpose of this budget amendment is to cover the unanticipated cost of the repair of the chiller at the Courthouse.

COUNTY MANAGER'S RECOMMENDATION/BOARD ACTION REQUIRED:

I recommend that the Board approve the budget amendment.

**HENDERSON COUNTY
BUDGET AMENDMENT**

CODE	ACCOUNT DESCRIPTION	DEBIT+	CREDIT-
115419-535100	MAINT. & REPAIR-BLDGS & GROUNDS	\$ 72,910.00	
115419-547500	RENTAL OF EQUIPMENT	\$ 16,316.00	
114990-401000	FUND BALANCE APPROPRIATED		\$ 89,226.00
TOTAL		\$ 89,226.00	\$ 89,226.00

EXPLANATION

BUDGET AMENDMENT TO APPROPRIATE UNRESERVED FUND BALANCE FOR EMERGENCY REPAIRS TO NEW COURTHOUSE HVAC SYSTEM.

JCM

DATE:

7/20/2005

BATCH #:

BATCH DATE:

APPROVAL:

JV#