

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: July 20, 2005

SUBJECTS: MSD Rate Increase

ATTACHMENTS: Exhibit A- Comparison of Current and Proposed CCWSD Sewer Rates

SUMMARY OF REQUEST:

The wastewater collected by the Cane Creek Water and Sewer District (CCWSD) sewer system is treated by the Metropolitan Sewerage District (MSD). Effective July 1, 2005 the amount that MSD charges the CCWSD for said wastewater treatment will increase from \$4.08 per 1,000 gallons to \$4.21 per 1,000 gallons.

Staff recommends passing the additional cost on to the CCWSD sewer customers. If this meets with the Board's approval, staff requests that the Board approve the Proposed Rates shown on the attached Exhibit A.

If the CCWSD sewer rates are increased, as proposed, the monthly sewer bill for the average homeowner will increase by \$.59 (fifty-nine cents).

COUNTY MANAGER'S RECOMMENDATION\BOARD ACTION REQUESTED:

I recommend that the Board approve the change in our rate structure to reflect the increase from MSD.



Exhibit A

Henderson County Utilities Department

101 East Allen Street

Hendersonville, North Carolina 28792

(828) 697-4818

Fax (828) 697-4533

CANE CREEK WATER AND SEWER DISTRICT (CCWSD)

of Henderson County, North Carolina

MONTHLY SEWER RATES

CURRENT RATES

Minimum Charge/Month

(up to the first 4,500 gallons per month)

A. \$16.42

Treatment Charge/Month

(from 0 gallons up)

B. \$4.08 per 1,000 gallons

Overage Charge/Month

(all over 4,500 gallons per month)

C. \$3.67 per 1,000 gallons

TOTAL MONTHLY CHARGE

Add results of (B) and (C) to (A)

PROPOSED RATES

Minimum Charge/Month

(up to the first 4,500 gallons per month)

A. \$16.42

Treatment Charge/Month

(from 0 gallons up)

B. \$4.21 per 1,000 gallons

Overage Charge/Month

(all over 4,500 gallons per month)

C. \$3.67 per 1,000 gallons

TOTAL MONTHLY CHARGE

Add results of (B) and (C) to (A)